

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K010001) Addictive Disorders

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Reducing the use of tobacco, alcohol, and other drugs and treating individuals affected by addictive behaviors, including gambling.	Appropriation	25,109,380	25,109,380
		FTE	12.00	12.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	19,633
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 25,110,000	\$ 25,109,379	\$ 25,109,379
Salary Adjustment		0	0	19,633
Total Appropriations		<u>\$ 25,110,000</u>	<u>\$ 25,109,379</u>	<u>\$ 25,129,012</u>
Total FTE		12.00	12.00	12.00